KIPP SoCal Public Schools
FY20 EPA Schedule
Year Ending 06/30/2020

	KAO	KSA	KPA	KSOL	KLAP	KVP	KAI	KRA	KIA	KCCP	KEA	KPP	KIG	KCA	KCCS	KPU	KAPA	Total
Revenue																		
8012 - Education Protection Account State Aid - CY	356,566	312,418	185,701	97,958	424,297	106,398	92,402	464,511	109,402	803,622	448,338	104,980	80,440	139,276	40,358	19,202	54,586	3,840,455
8019- Revenue Limit State Aid - PY (LCFF, EPA)	4,751	4,476	3,594	(2)	6,119	-	-	6,714	16	11,002	6,508	-	-	38	-	-	-	43,216
Total EPA Revenue	361,317	316,894	189,295	97,956	430,416	106,398	92,402	471,225	109,418	814,624	454,846	104,980	80,440	139,314	40,358	19,202	54,586	3,883,671
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Expense										-				-				
1100 - Certified Teachers Salaries	301,098	264,078	157,746	81,630	358,680	88,665	77,002	392,688	91,182	678,853	379,038	87,483	67,033	116,095	33,632	16,002	45,488	3,236,393
3000 - Employee Benefits	60,220	52,816	31,549	16,326	71,736	17,733	15,400	78,538	18,236	135,771	75,808	17,497	13,407	23,219	6,726	3,200	9,098	647,279
Total Expense	361,317	316,894	189,295	97,956	430,416	106,398	92,402	471,225	109,418	814,624	454,846	104,980	80,440	139,314	40,358	19,202	54,586	3,883,671
Net Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-