KIPP SoCal Public Schools
FY22 EPA Schedule
Year Ending 06/30/2022

	KAO	KSA	KPA	KSOL	LA PREP	KVP	KAI	KRA	KIA	KCCP LS	KCCP US	KEA	KPP	KIG	KCA LS	KCA US	KCOM LS	KPU LS	KPU US	KAPA	KECP	KPod LS	All Location Codes
Revenue																							
8012 - Education Protection Account State Aid - Current Year	1,447,531.00	1,113,282.00	835,283.00	97,570.00	1,529,758.00	102,492.00	95,852.00	1,661,150.00	109,210.00	1,672,101.20	1,368,082.80	1,603,121.00	96,890.00	75,390.00	108,876.90	89,081.10	80,894.00	59,130.00	19,710.00	66,966.00	1,657,459.00	18,364.00	13,908,194.00
8019 - Revenue Limit State Aid - PY (LCFF, EPA)	(28,849.00)	(25,869.00)	(15,073.00)	-	(33,982.00)	-	-	(38,172.00)	-	(37,067.25)	(30,327.75)	(36,941.00)	-	-	-	-	-	-	-	-	(42,365.00)	-	(288,646.00)
Total EPA Revenue	1,418,682.00	1,087,413.00	820,210.00	97,570.00	1,495,776.00	102,492.00	95,852.00	1,622,978.00	109,210.00	1,635,033.95	1,337,755.05	1,566,180.00	96,890.00	75,390.00	108,876.90	89,081.10	80,894.00	59,130.00	19,710.00	66,966.00	1,615,094.00	18,364.00	13,619,548.00
Expenses																							
1100 - Certified Teacher Salaries	1,156,178.62	906,177.50	683,508.33	81,308.33	1,246,480.00	85,410.00	79,876.67	1,352,481.67	91,008.33	1,362,528.29	1,114,795.88	1,305,150.00	80,741.67	62,825.00	90,730.75	74,234.25	67,411.67	49,275.00	16,425.00	55,805.00	1,345,911.67	15,303.33	11,323,566.95
3000 - Employee Benefits	262,503.38	181,235.50	136,701.67	16,261.67	249,296.00	17,082.00	15,975.33	270,496.33	18,201.67	272,505.66	222,959.18	261,030.00	16,148.33	12,565.00	18,146.15	14,846.85	13,482.33	9,855.00	3,285.00	11,161.00	269,182.33	3,060.67	2,295,981.05
Total Expenses	1,418,682.00	1,087,413.00	820,210.00	97,570.00	1,495,776.00	102,492.00	95,852.00	1,622,978.00	109,210.00	1,635,033.95	1,337,755.05	1,566,180.00	96,890.00	75,390.00	108,876.90	89,081.10	80,894.00	59,130.00	19,710.00	66,966.00	1,615,094.00	18,364.00	13,619,548.00
Net Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-