KIPP SoCal Public Schools
FY23 EPA Schedule
Year Ending 06/30/2023

	KAO	KSA	KPA	KSOL	LA PREP	KVP	KAI	KRA	KIA	KCCP LS	KCCP US	KEA	KPP	KIG	KCA LS	KCA US	KCOM LS	KPU LS	KPU US	KGA US	KAPA	KPod LS	KECP	All Location Codes
Revenue																								
8012 - Education Protection Account State Aid - Cu	346,117.00	263,782.00	256,356.00	89,376.00	395,455.00	97,592.00	83,608.00	404,451.00	97,766.00	430,782.55	352,458.45	399,862.00	84,562.00	68,844.00	104,493.40	85,494.60	93,698.00	46,219.20	11,554.80	20,162.00	60,960.00	27,352.00	380,613.00	4,201,559.00
Total EPA Revenue	346,117.00	263,782.00	256,356.00	89,376.00	395,455.00	97,592.00	83,608.00	404,451.00	97,766.00	430,782.55	352,458.45	399,862.00	84,562.00	68,844.00	104,493.40	85,494.60	93,698.00	46,219.20	11,554.80	20,162.00	60,960.00	27,352.00	380,613.00	4,201,559.00
Expense																								
1101 - Certified Regular Teachers	288,430.83	219,818.33	213,630.00	74,480.00	329,545.83	81,326.67	69,673.33	337,042.50	81,471.67	358,985.46	293,715.38	333,218.33	70,468.33	57,370.00	87,077.83	71,245.50	78,081.67	38,516.00	9,629.00	16,801.67	50,800.00	22,793.33	317,177.50	3,501,299.16
3000 - Employee Benefits	57,686.17	43,963.67	42,726.00	14,896.00	65,909.17	16,265.33	13,934.67	67,408.50	16,294.33	71,797.09	58,743.07	66,643.67	14,093.67	11,474.00	17,415.57	14,249.10	15,616.33	7,703.20	1,925.80	3,360.33	10,160.00	4,558.67	63,435.50	700,259.84
Total Expense	346,117.00	263,782.00	256,356.00	89,376.00	395,455.00	97,592.00	83,608.00	404,451.00	97,766.00	430,782.55	352,458.45	399,862.00	84,562.00	68,844.00	104,493.40	85,494.60	93,698.00	46,219.20	11,554.80	20,162.00	60,960.00	27,352.00	380,613.00	4,201,559.00
Net Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00